



c|h|a

Colorado Hospital Association

Colorado Hospitals 2022 Year-End Financials

Colorado	CY 2019	CY 2020	CY 2021	CY 2022	2022 vs 2019	2022 vs 2020	2022 vs 2021
Total Discharges	404,379	373,440	386,823	391,014	-3.3%	4.7%	1.1%
Total Patient Days	1,935,440	1,930,567	2,097,379	2,095,899	8.3%	8.6%	-0.1%
LOS	4.8	5.2	5.4	5.4	12.0%	3.7%	-1.1%
Inpatient Surgeries	132,110	114,237	112,972	114,759	-13.1%	0.5%	1.6%
Admissions from ED	220,021	208,385	229,326	236,783	7.6%	13.6%	3.3%
Emergency Department Visits	1,775,318	1,464,330	1,763,827	1,916,186	7.9%	30.9%	8.6%
Ambulatory Surgery Visits	221,995	189,358	218,661	229,278	3.3%	21.1%	4.9%
Observation Visits	161,736	135,942	144,608	140,117	-13.4%	3.1%	-3.1%
Home Health Visits	70,029	62,641	57,006	42,661	-39.1%	-31.9%	-25.2%
Total Outpatient Visits	11,644,786	10,695,442	11,917,455	11,993,208	3.0%	12.1%	0.6%
<i>In Millions</i>							
Total Charges	\$74,662	\$74,618	\$87,645	\$94,677	26.8%	26.9%	8.0%
Total Contractual Allowances	\$55,933	\$56,466	\$67,224	\$73,358	31.2%	29.9%	9.1%
Patient Revenue	\$18,729	\$18,152	\$20,421	\$21,319	13.8%	17.4%	4.4%
Charity Care	\$933	\$1,240	\$1,282	\$1,379	47.8%	11.2%	7.5%
Total Payroll Amount	\$5,691	\$5,738	\$6,393	\$7,281	27.9%	26.9%	13.9%
Benefit Expense	\$1,346	\$1,365	\$1,399	\$1,563	16.1%	14.5%	11.8%
Supply Expense	\$3,150	\$3,211	\$3,700	\$3,967	26.0%	23.6%	7.2%
Bad Debt	\$828	\$637	\$580	\$701	-15.4%	10.0%	20.9%
Total Operating Expense	\$15,838	\$16,036	\$17,577	\$19,301	21.9%	20.4%	9.8%
Other Operating Revenue	\$861	\$1,246	\$988	\$1,062	23.3%	-14.8%	7.5%
Operating Margin	\$1,991	\$1,566	\$1,969	\$999	(\$991)	(\$566)	(\$970)
OP Margin %	10.6%	8.6%	9.6%	4.7%			
Net Non-Operating Gains	\$829	\$1,014	\$956	(\$690)	(\$1,519)	(\$1,704)	(\$1,646)
Total Margin	\$2,824	\$2,585	\$2,931	\$315	(\$2,510)	(\$2,270)	(\$2,616)
Total Margin %	14.4%	13.5%	13.7%	1.5%			